

**Without cuts and keeping Pangborn**

---

Rents	\$	113,532.00
Electricity	\$	275,000.00
IT Expenses	\$	7,790.00
Payroll/Health	\$	113,000.00
Utilities	\$	1,025.00
Security	\$	186.50
Office Expense	\$	3,500.00
	\$	<b>514,033.50</b>